

Annual General Meeting 2013

Peter Wågström
President and CEO

Four central issues



Understanding the customer's business



Sustainability an integral feature



Comply with our Code of Conduct



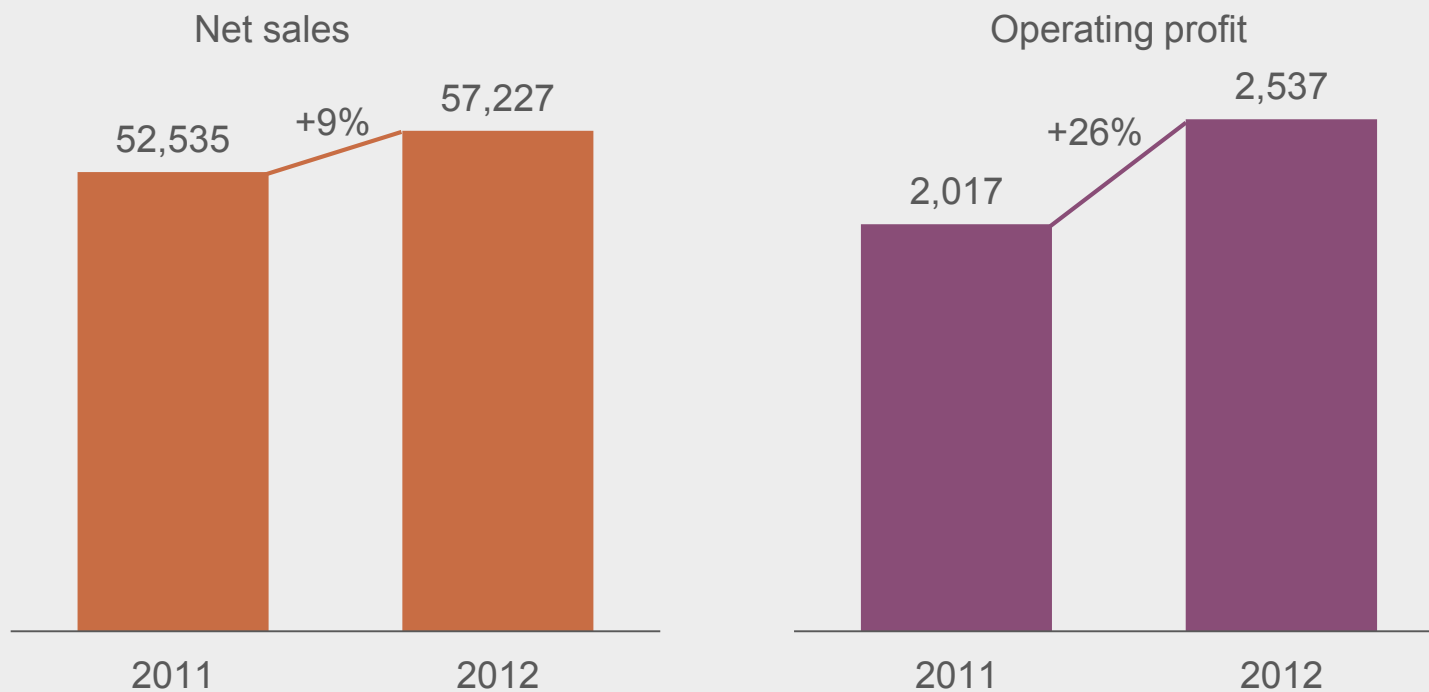
Safe workplace

2012 – one of the best years in NCC's history



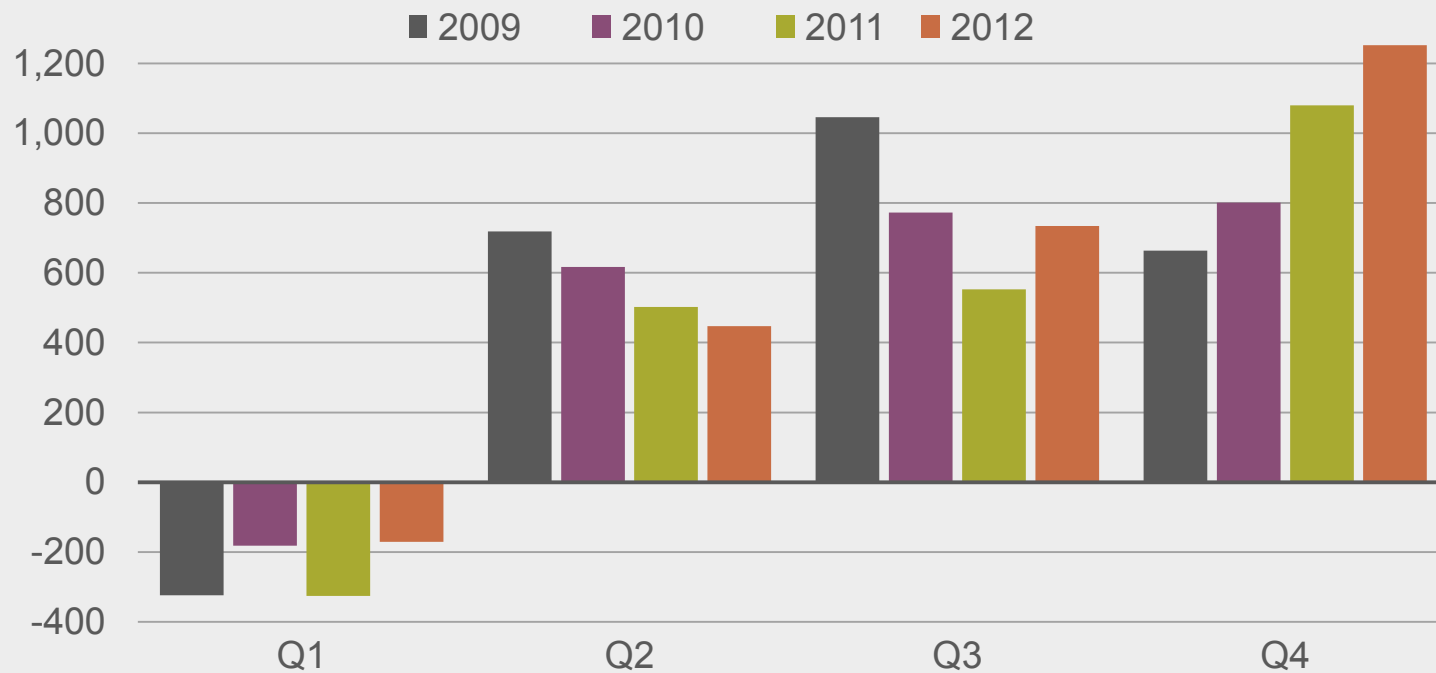
Higher sales and earnings

SEK M

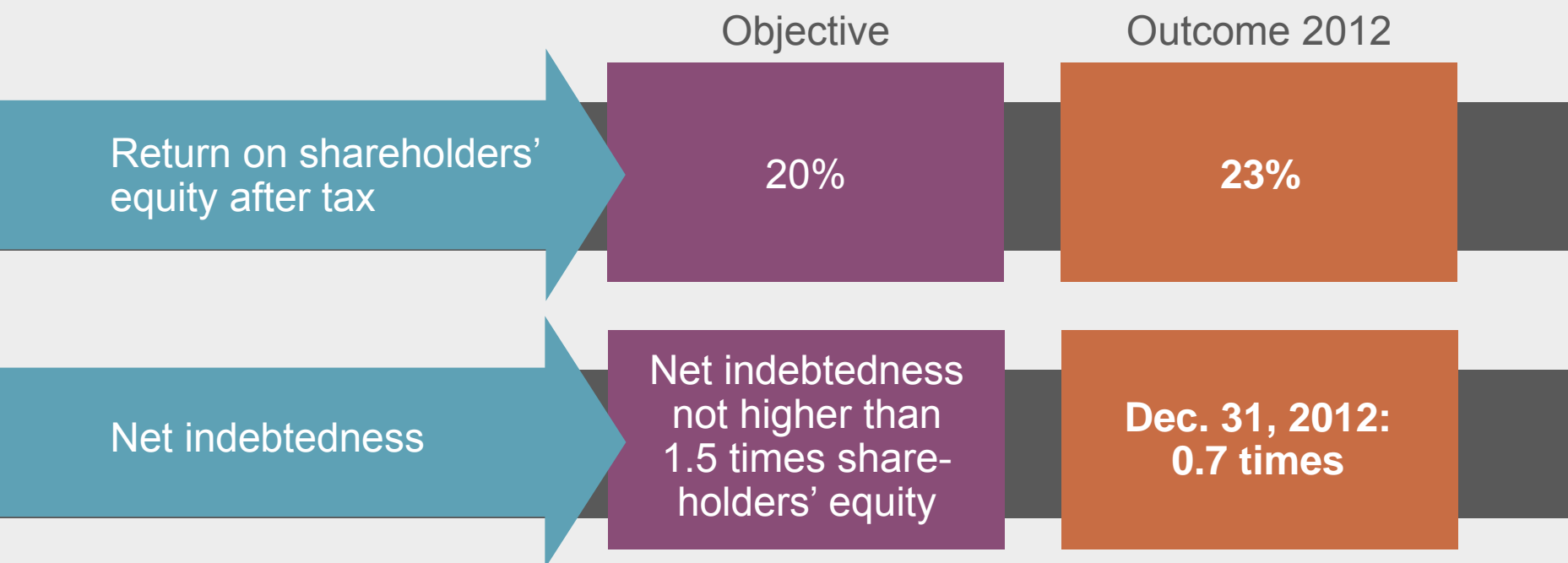


Earnings vary according to season

Profit/loss after net financial items, SEK M



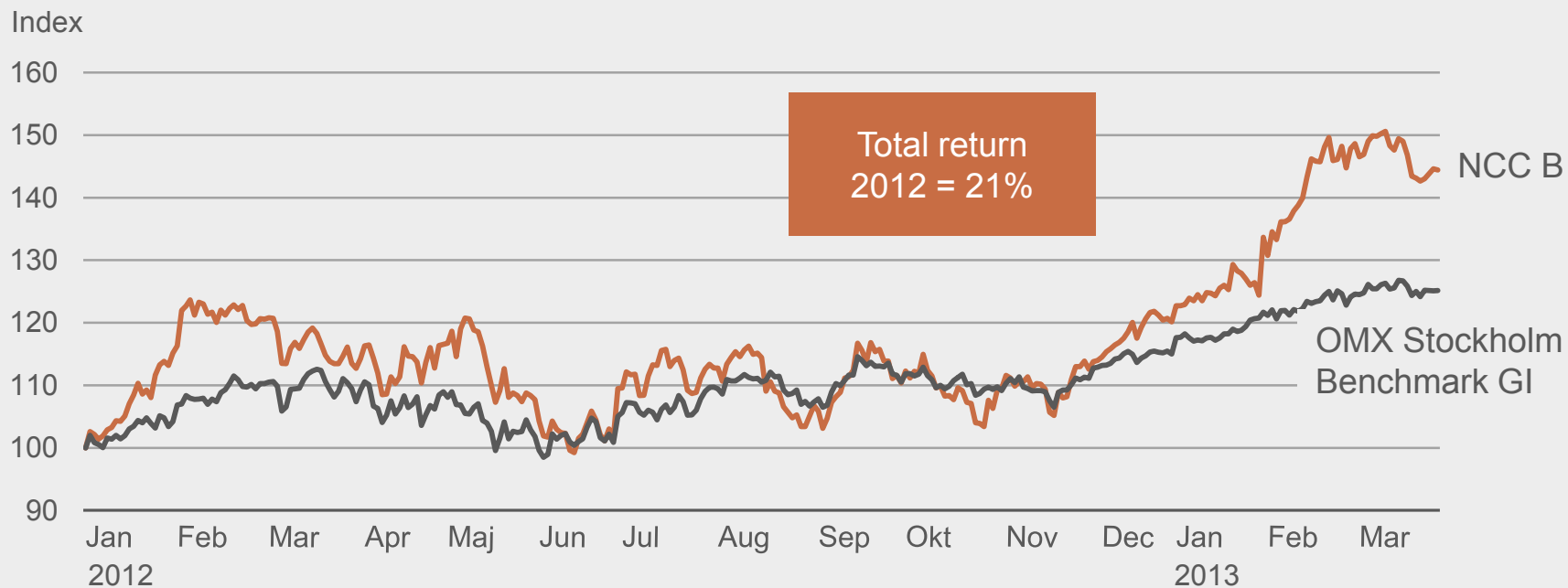
Financial objectives



Earnings per share and dividend *SEK*



Total return



Growth objective



Growth objective – *Industries*

Target 2012-2015

2 times GDP



Status 2012

3.8%
(2 x GDP = 1.1%)



Growth objective

– *Construction and civil engineering*

Target 2012-2015

2 times GDP



Status 2012

8%
(2 x GDP = 1.1%)



Growth objective

– *Development*

Target 2012-2015

No fewer than 7,000
housing units in
ongoing production



Status 2012

5,768
(increased by slightly
more than 400)



Three growth areas



Growth in Norway



Civil engineering
in Finland



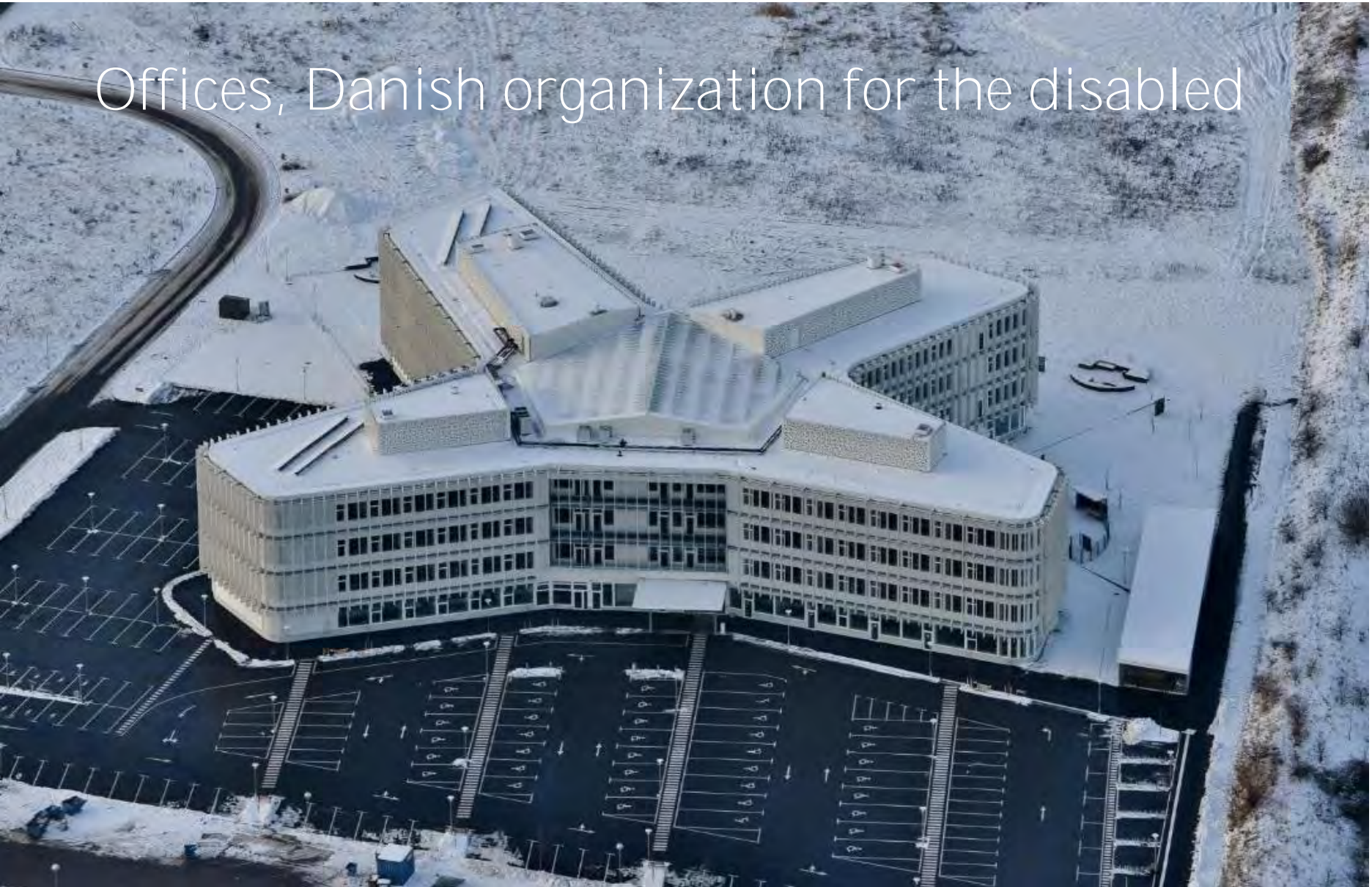
Expand housing
business

4,000 construction
projects in progress
simultaneously





Offices, Danish organization for the disabled



Offices, Danish organization for the disabled



Accommodation for the elderly, Örestad



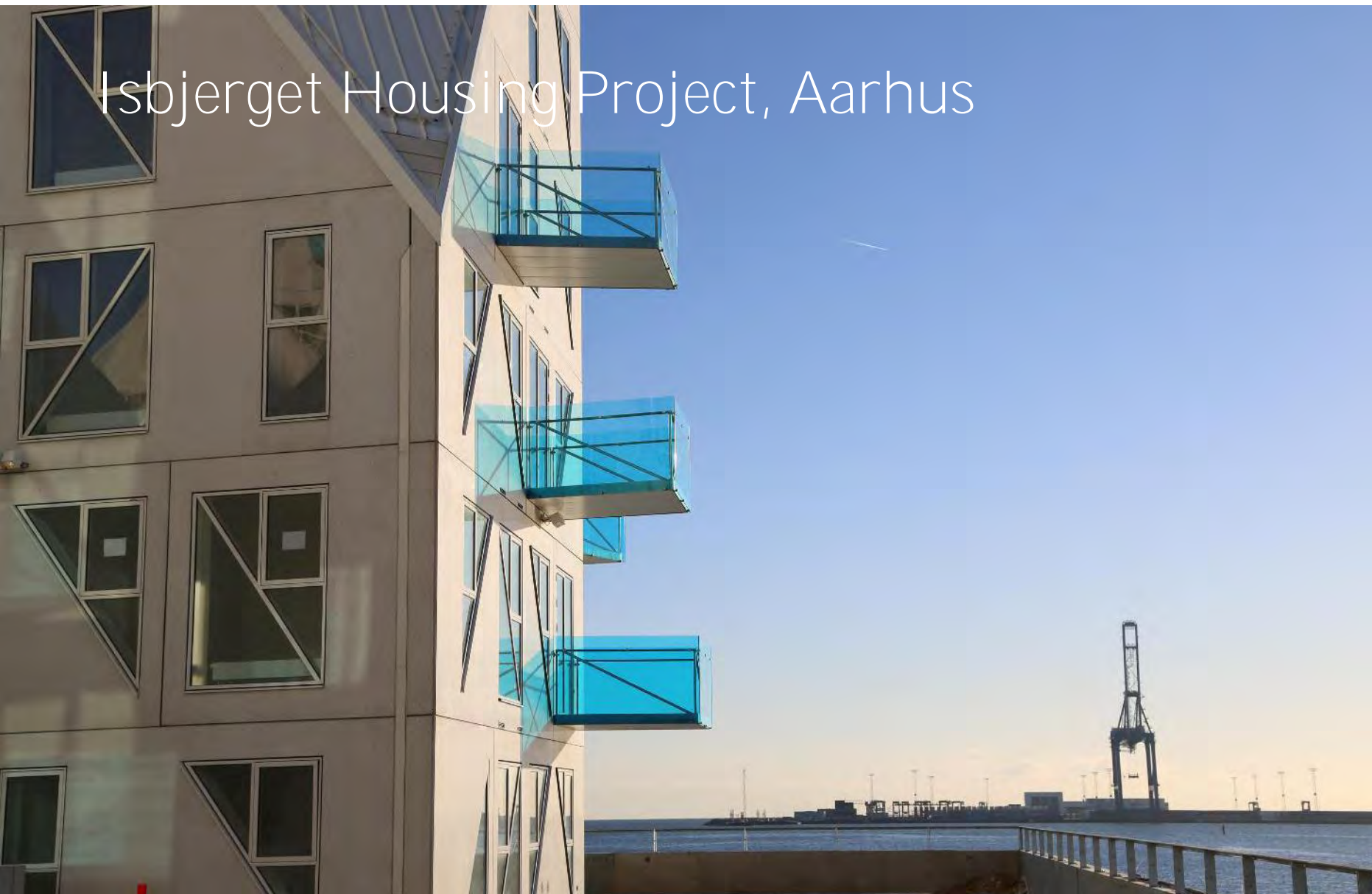
Accommodation for the elderly, Örestad



Isbjerget Housing Project, Aarhus



Isbjerget Housing Project, Aarhus



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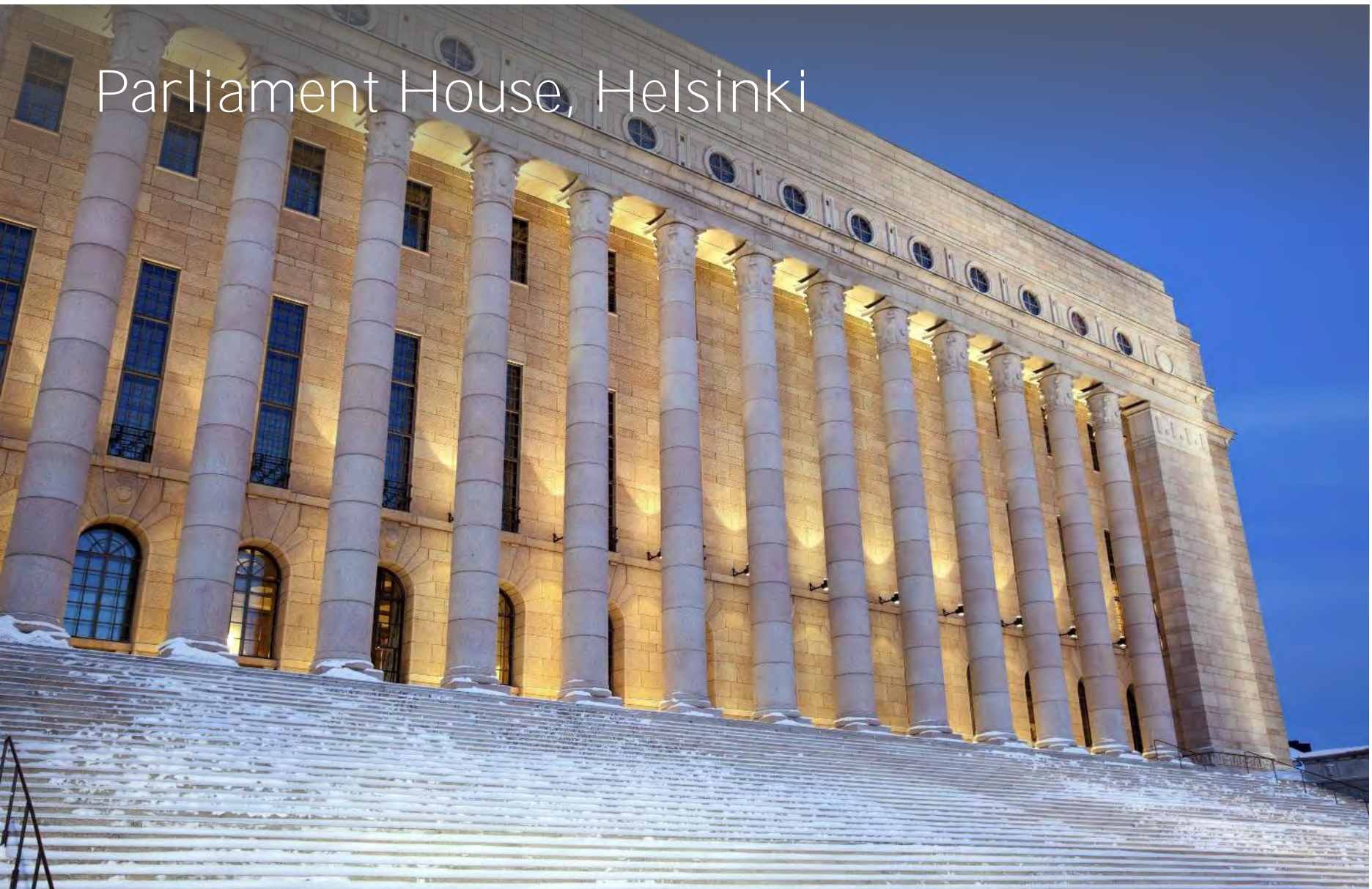
Plaza Business Park



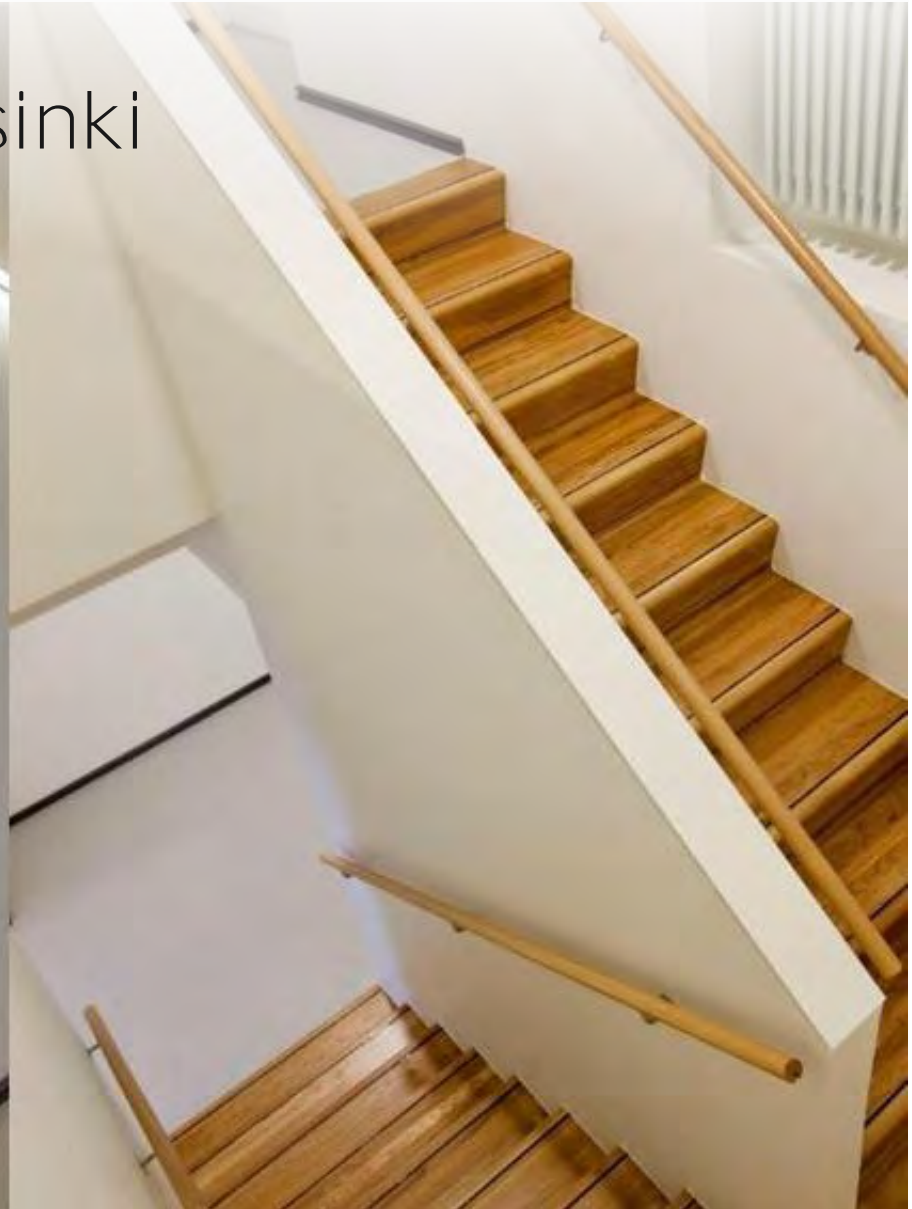
Plaza Business Park



Parliament House, Helsinki



Parliament House, Helsinki

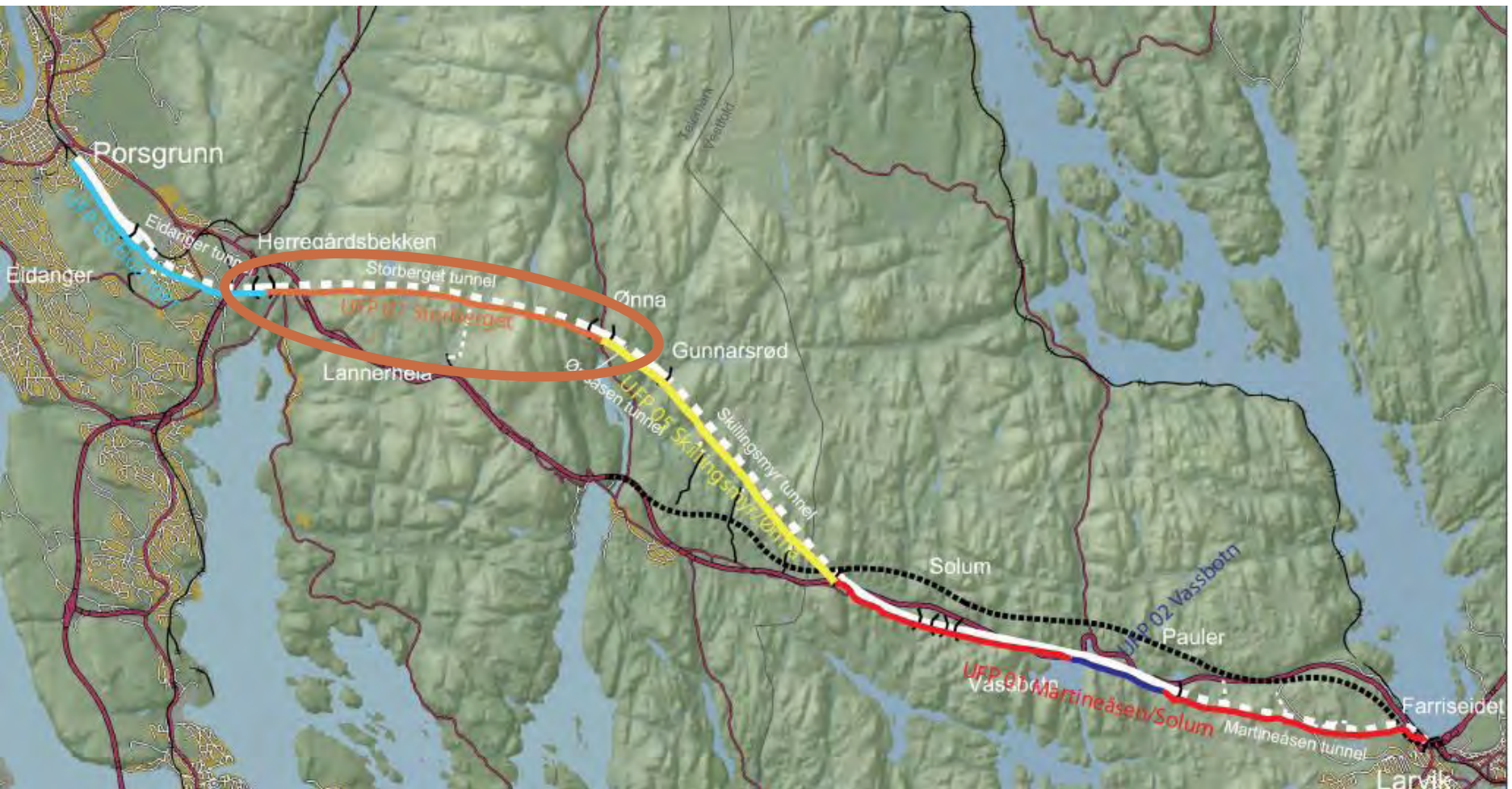




Blomstertunet Project, Bergen



Railway tunnel, Larvik-Porsgrunn





Local hospital, Angered



40,000 m² of offices in central Stockholm



40,000 m² of offices in central Stockholm



Housing collective, Malmö



Forensic facility, Huddinge



Forensic facility, Huddinge



Forensic facility, Huddinge



Road service





Hafenberg, Hamburg



Riedberg, Frankfurt





Swedish Krona, St. Petersburg

5th phase

4th phase

3rd phase

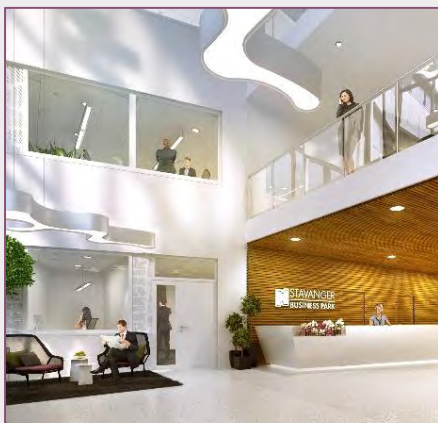
2nd phase

1st phase

Swedish Krona, St. Petersburg



Four central issues



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Sustainability an integral feature

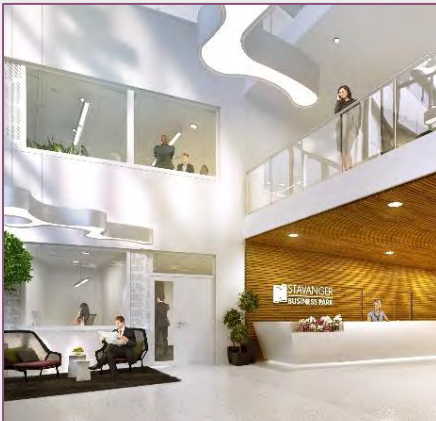


Comply with our Code of Conduct

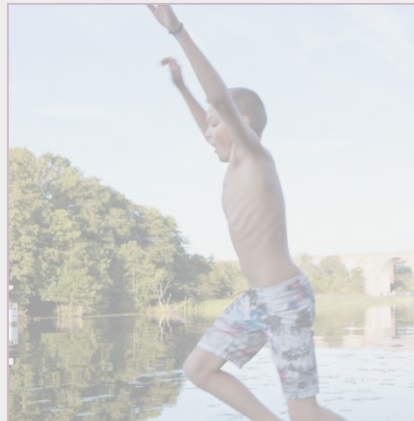


Safe workplace

Four central issues



Understanding the customer's business



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Safe workplace

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Rental apartments, NCC Folkboende



Sports facility



Four central issues



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Safe workplace

Sustainability – more than just the environment



Christina Lindbäck
SVP Corporate Sustainability





Asphalt plant fuelled using fish oil and pellets



Energy-efficient buildings – Passive building



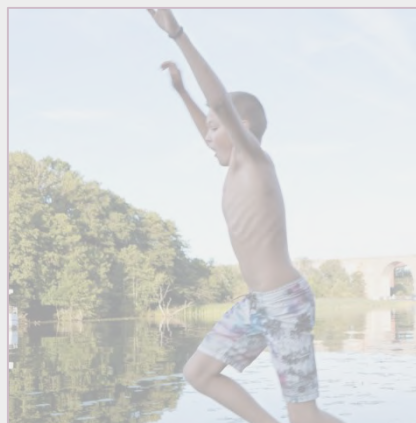
Recycling



Four central issues



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Safe workplace

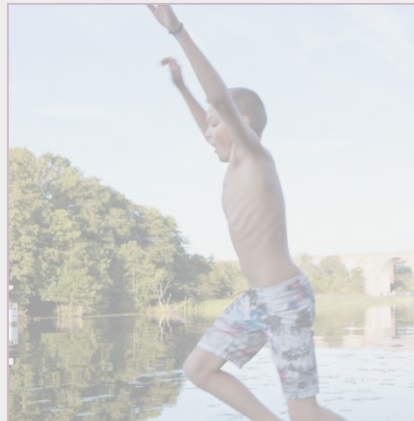
Business ethics



Four central issues



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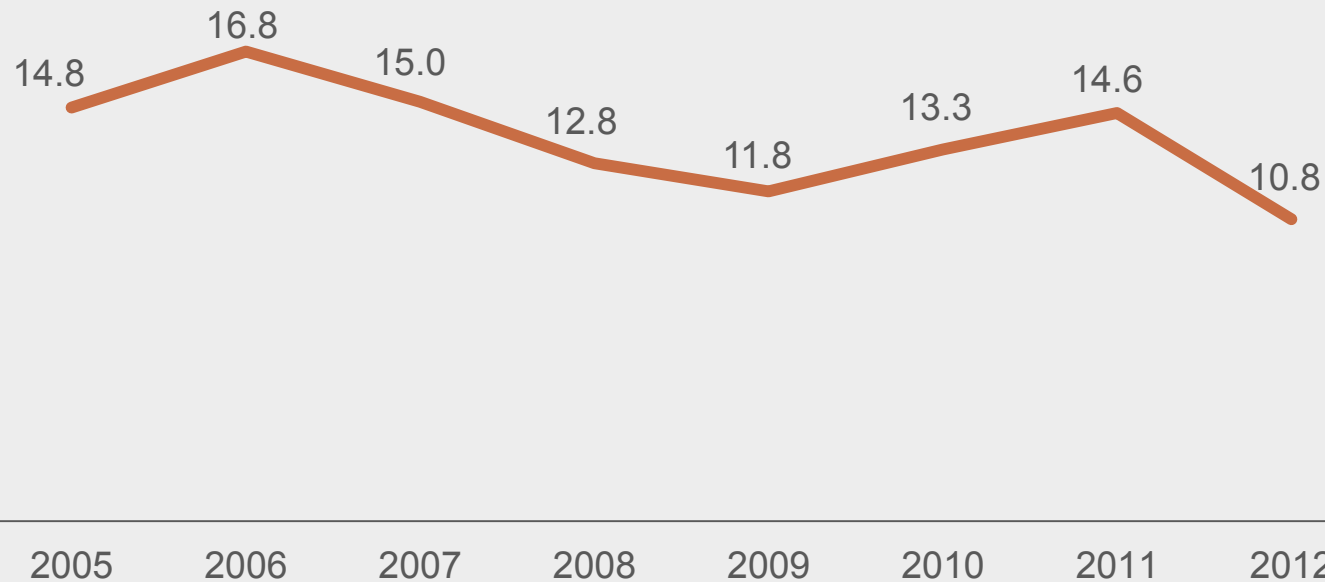
Safe workplace

Safety



Worksite accidents

Number of worksite accidents resulting in one day or more of absence from work per million worked hours



Awareness Day



Awareness Day





Jämställdhet





TEKNIKSPRÅNGET

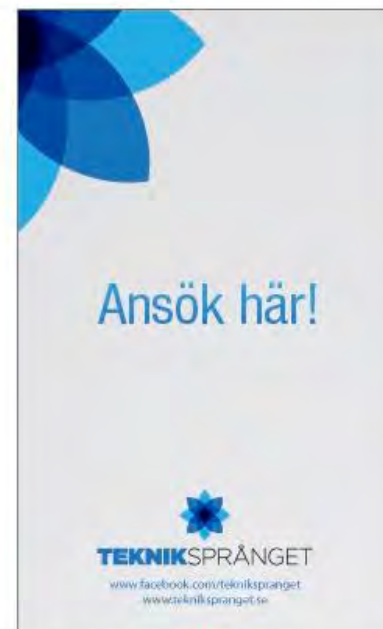
SVERIGE BEHÖVER FLER INGENJÖRER!



LOVISA ELLIOT FRÅN GÖTEBORG
GJORDE SIN PRAKTIK PÅ NCC
CONSTRUCTION

🕒 2013-03-19

 Dela  RSS



Ansökan till Tekniksprånget är stängd. Nästa ansökningsomgången öppnar den 16 april 2013.

"Ingenjör är ett framtidsyrke. För Sveriges konkurrenskraft är det avgörande att företag kan hitta spetskompetens i vårt land"
- Jan Björklund, utbildningsminister

Higher employee satisfaction

